

Data Validation

Part-A: District Level Information		
#1	<i>Is the General Fund the largest fund?</i>	Pass
Part-B: Basic School-Level Information		
#2	<i>Do the separately reported enrollment totals match?</i>	Pass
	Total District Enrollment (Part A)	4,166
	Total District Enrollment (Part B)	4,166
Part-C: Basic School-Level Allocations		
#3	<i>Do the reported school allocations match?</i>	Pass
	School Allocation by Object (Col I)	\$50,850,458
	School Allocation by Purpose (Col Q)	\$50,850,458
	Total Funding Source by School (Col T)	\$50,850,458
#4	<i>Do the separately reported funding totals match?</i>	Pass
	Total Funding Allocated to Individual Schools (Part A)	\$68,108,354
	Total School Allocation w/ Central Costs (Part C)	\$68,108,354
#5	<i>Are estimated employee benefits less than reported salaries?</i>	Pass
	Total Salaries	\$30,065,015
	Total Employee Benefits	\$13,788,550
Part-D: School-Level Spending on Pre-K and Community Schools		
#6	<i>Do the separately reported Pre-K enrollment totals match?</i>	Pass
	Total Pre-K Enrollment (Part B, Col H)	0
	Total Pre-K Enrollment (Part D, Col K)	0
#7	<i>Do the separately reported Pre-K funding totals match?</i>	Pass
	Total Pre-K Funding (Part C, Col K)	\$0
	Total Pre-K Funding (Part D, Col N)	\$0
Employee Benefits Validation		
#8	<i>Are total employee benefits for active employees fully allocated?</i>	Fail
	Total Employee Benefits for Active Employees (Part A, Section IV)	\$15,705,888
	Employee Benefits (Part A, Section II-A)	\$11,740
	Employee Benefits (Part A, Section III-A)	\$1,294,331
	Employee Benefits (Part A, Section III-B)	\$508,390
	Total Employee Benefits (Part C, Col F)	\$13,788,550
#9	<i>Was the district average fringe rate used to estimate employee benefits?</i>	Pass
	Total Employee Benefits (Part C, Col F)	\$13,788,550
	Total Salaries (Part C, Col D and E)	\$30,065,015
	Calculated Fringe Rate	45.86%
	District Average Fringe Rate	45.86%

Part A - District-Level Information

School District Name	Auburn Enlarged City School District
BEDS Code	050100
School Year	2018-19

I) Contact Information

Contact First & Last Name	Lisa Green	Mailing Address	
Title of Contact	School Business Executive	Street Address Line 1	Harriet Tubman Administration Building
Email Address	lisagreen@aecsd.education	Street Address Line 2	78 Thornton Avenue
Phone Number	(315) 255-8808	City	Auburn
		Zip Code	13021

II) Total Amount of District Spending Allocated to Individual Schools

A) Total Major Operating Funds Spending	Funding Source		
	Total Spending	State/Local	Federal
General Fund Total Expenditures & Transfers	\$76,422,256	\$76,172,256	\$250,000
Special Aid Fund Total Expenditures & Transfers	\$8,030,400	\$4,252,585	\$3,777,815
School Food Services Fund Total Expenditures & Transfers	\$2,000,000	\$500,000	\$1,500,000
Debt Service Fund Total Expenditures & Transfers	\$0	\$0	\$0
Total Major Operating Funds Spending	\$86,452,656	\$80,924,841	\$5,527,815

B) Exclusions for Non-Instructional Costs	Funding Source		
	Total Spending	State/Local	Federal
Interfund Transfers	\$110,000	\$110,000	\$0
Debt Service	\$4,707,223	\$4,707,223	\$0
School Food Services Fund	\$2,000,000	\$500,000	\$1,500,000
Community Services	\$0	\$0	\$0
Adult/Continuing Education	\$287,250	\$287,250	\$0
Transportation	\$2,799,677	\$2,799,677	\$0
Employee Benefits Allocated to Above Purposes (see IV below)	\$11,740	\$11,740	\$0
Total Non-Instructional Cost Exclusions	\$9,915,890	\$8,415,890	\$1,500,000

C) Exclusions for Tuition/Payments to Non-District Schools	Funding Source			Total Pupils
	Total Spending	State/Local	Federal	
Charter School Tuition	\$0	\$0	\$0	0
Services Provided to Charter Schools	\$0	\$0	\$0	0
Other School Districts (Excl. Special Act Districts)	\$265,000	\$265,000	\$0	25
Prekindergarten Community-Based Organizations	\$3,105,348	\$3,105,348	\$0	0
BOCES Instructional Programs (Full-time Only)	\$4,414,288	\$4,414,288	\$0	101
SWD School Age-School Year Tuition	\$0	\$0	\$0	0
SWD Early Intervention Program Tuition	\$0	\$0	\$0	0
SWD - Preschool Education (\$4410) Tuition	\$0	\$0	\$0	0
SWD - Summer Education (\$4408) Tuition	\$300,000	\$300,000	\$0	0
State-Supported Schools for the Blind & Deaf (\$4201) Tuition	\$0	\$0	\$0	0
Services Provided to Nonpublic Schools	\$343,776	\$303,362	\$40,414	0
Total Tuition/Payments to Non-District Schools Exclusions	\$8,428,412	\$8,387,998	\$40,414	126

D) Projected 2018-19 Enrollment	Funding Source		
	Total Spending	State/Local	Federal
Total District K-12 Enrollment	4,166		
Total District Pre-K Enrollment	0		
Total Preschool Special Education Enrollment	0		
Total District Enrollment	4,166		

Total Funding Allocated to Individual Schools	\$68,108,354	\$64,120,953	\$3,987,401
Total Allocated Funding per Pupil	\$16,348.62	\$15,391.49	\$957.13

III) Central District Costs Included in School Allocations

A) General Support Costs	Funding Source			Total Staff (FTE Basis)
	Total Spending	State/Local	Federal	
Board of Education	\$39,250	\$39,250	\$0	0.0
Central Personnel	\$1,598,132	\$1,598,132	\$0	9.0
Operation and Maintenance of Plant	\$4,050,064	\$4,050,064	\$0	45.0
Other Central Services	\$2,348,732	\$2,348,732	\$0	1.0
Employee Benefits for General Support Staff (see IV below)	\$1,294,331	\$1,294,331	\$0	
Total General Support Costs	\$9,330,509	\$9,330,509	\$0	55.0
Total General Support Costs per Pupil	\$2,239.68	\$2,239.68	\$0.00	

B) District Academic Support Costs	Funding Source			Total Staff (FTE Basis)
	Total Spending	State/Local	Federal	
Curriculum Development & Supervision	\$1,119,317	\$1,119,317	\$0	12.3
Research, Planning & Evaluation	\$102,000	\$102,000	\$0	0.0
In-Service Training	\$59,000	\$59,000	\$0	0.0
Employee Benefits for District Academic Support Staff (see IV below)	\$508,390	\$508,390	\$0	
Total District Academic Support Costs	\$1,788,707	\$1,788,707	\$0	12.3
Total District Academic Support Costs per Pupil	\$429.36	\$429.36	\$0.00	

C) Other Post-Employment Benefits (OPEB)	Funding Source		
	Total Spending	State/Local	Federal
Total OPEB per Pupil	\$6,138,680	\$6,138,680	\$0
	\$1,473.52	\$1,473.52	\$0.00

Total Central District Costs Included in School Allocations	\$17,257,896	\$17,257,896	\$0
Total Central District Costs per Pupil	\$4,142.56	\$4,142.56	\$0.00

Total Funding Allocated to Individual Schools excl. Central Costs	\$50,850,458	\$46,863,057	\$3,987,401
Total Allocated Funding per Pupil	\$12,206.06		

IV) District Average Fringe Rate for Allocation of Employee Benefits

Total Employee Benefits in General Fund & Special Aid Fund	\$21,844,568
Other Post-Employment Benefits	\$6,138,680
Total Employee Benefits for Active Employees	\$15,705,888
Total Personal Service in General Fund & Special Aid Fund	\$34,245,644
District Average Fringe Rate	45.86%

Part B - Basic School-Level Information

Number of district-operated schools:

7

Does the district have local school codes?

Yes

BEDS Code	School Name	Local School Code	School Type	Grade Span (excl. Pre-K)		School Status				Projected Enrollment & Demographics						Projected Staffing (FTE Basis)						
				Lowest Grade	Highest Grade	Does this school serve its full planned grade span? (Y/N)	If no, is this school opening this school year? (Y/N)	Is the school scheduled to close? (Y/N)	If so, what year?	K-12 Enrollment	Pre-K Enrollment	Preschool Special Ed Enrollment	K-12 FRPL Count	K-12 ELL Count	K-12 SWD Count	Classroom Teachers w/ 0-3 Years Experience	Classroom Teachers w/ More than 3 Years Experience	Para-professional Classroom Staff	Principals & Other Admin Staff	Pupil Support Services Staff	All Remaining Staff	Total Staff
050100010002	Casey Park Elementary School	20, 55	Elementary School	K	6	Yes		No		513	0	0	375	0	83	3.0	35.2	10.0	2.0	5.7	4.8	60.7
050100010004	Genesee Street Elementary School	22, 56	Elementary School	K	6	Yes		No		391	0	0	310	0	67	1.0	30.2	10.0	2.0	6.0	3.7	52.9
050100010005	Herman Elementary School	23, 54	Elementary School	K	6	Yes		No		459	0	0	194	0	59	1.0	36.6	11.0	1.0	6.0	4.2	59.7
050100010007	Owasco Elementary School	25, 57	Elementary School	K	6	Yes		No		451	0	0	192	0	63	3.0	30.2	9.0	1.0	5.1	3.7	51.9
050100010008	Seward Elementary School	26, 58	Elementary School	K	6	Yes		No		482	0	0	222	3	70	1.0	37.2	24.0	2.0	6.5	3.7	74.3
050100010009	Auburn Junior High School	10, 52	Middle/Junior High School	7	8	Yes		No		623	0	0	297	0	110	6.0	47.9	17.0	2.0	6.7	6.3	85.9
050100010013	Auburn High School	08, 51	Senior High School	9	12	Yes		No		1,247	0	0	531	4	218	6.0	78.0	12.0	5.1	11.6	14.7	127.3
District Total										4,166	0	0	2,121	7	670	21.0	295.3	93.0	15.1	47.3	41.1	512.7

Part C - Basic School-Level Allocations

BEDS Code	School Name	Local School Code	School Allocation by Object (excl. Central Costs)						School Allocation by Purpose (excl. Central Costs)						Funding Source by School			Per Pupil Allocation		Central District Costs	Total School Allocation w/ Central District Costs	Total School Funding per Pupil		
			Personal Service		Employee Benefits	BOCES Services	All Other	Total Allocation by Object	General Education		Special Education		Instructional Support		Total Allocation by Purpose	State & Local Funding	Federal Funding	Total Funding Source by School	State & Local Funding per Pupil				Federal Funding per Pupil	
			Classroom Teachers	All Other Salaries					Grades K-12	Pre-K	Grades K-12	Preschool	School Administration	Instructional Media										Pupil Support Services
050100010002	Casey Park Elementary School	20, 55	\$2,477,814	\$1,027,029	\$1,607,407	\$332,116	\$278,850	\$5,723,216	\$3,414,001	\$0	\$1,042,049	\$0	\$288,421	\$448,464	\$530,281	\$5,723,216	\$4,969,052	\$754,164	\$5,723,216	\$9,686.26	\$1,470.11	\$2,125.132	\$7,848.348	\$15,298.92
050100010004	Genesee Street Elementary School	22, 56	\$1,998,073	\$1,010,482	\$1,379,797	\$314,245	\$250,489	\$4,953,086	\$2,889,214	\$0	\$807,987	\$0	\$283,174	\$425,700	\$547,011	\$4,953,086	\$4,318,900	\$634,186	\$4,953,086	\$11,045.78	\$1,621.96	\$1,619.740	\$6,572.826	\$16,810.30
050100010005	Herman Elementary School	23, 54	\$2,469,840	\$1,036,657	\$1,608,165	\$324,206	\$188,396	\$5,627,264	\$3,489,010	\$0	\$1,004,425	\$0	\$211,815	\$425,919	\$496,095	\$5,627,264	\$5,101,934	\$525,330	\$5,627,264	\$11,115.32	\$1,144.51	\$1,901.434	\$7,528.698	\$16,402.39
050100010007	Owasco Elementary School	25, 57	\$2,175,893	\$870,552	\$1,397,174	\$323,034	\$187,168	\$4,953,821	\$3,037,280	\$0	\$874,284	\$0	\$208,680	\$426,523	\$407,054	\$4,953,821	\$4,587,296	\$366,525	\$4,953,821	\$10,171.39	\$812.69	\$1,868.294	\$6,822.115	\$15,126.64
050100010008	Seward Elementary School	26, 58	\$2,519,661	\$1,247,905	\$1,727,898	\$327,575	\$221,792	\$6,044,831	\$3,415,352	\$0	\$1,480,365	\$0	\$180,664	\$438,122	\$530,328	\$6,044,831	\$5,429,824	\$615,007	\$6,044,831	\$11,265.20	\$1,275.95	\$1,996.713	\$8,041.544	\$16,683.70
050100010009	Auburn Junior High School	10, 52	\$3,550,168	\$1,556,857	\$2,342,206	\$409,579	\$419,937	\$8,278,747	\$4,912,297	\$0	\$1,474,114	\$0	\$332,637	\$431,717	\$1,127,982	\$8,278,747	\$7,761,009	\$517,738	\$8,278,747	\$12,457.48	\$831.04	\$2,580.814	\$10,859.561	\$17,431.08
050100010013	Auburn High School	08, 51	\$5,466,485	\$2,657,599	\$3,725,903	\$2,646,749	\$772,757	\$15,269,493	\$10,013,071	\$0	\$1,780,749	\$0	\$1,023,860	\$460,179	\$1,991,634	\$15,269,493	\$14,695,042	\$574,451	\$15,269,493	\$11,784.32	\$460.67	\$5,165.770	\$20,435.263	\$16,387.54
District Total			\$20,657,934	\$9,407,081	\$13,788,550	\$4,677,504	\$2,319,389	\$50,850,458	\$31,170,225	\$0	\$8,463,973	\$0	\$2,529,251	\$3,056,624	\$5,630,385	\$50,850,458	\$46,863,057	\$3,987,401	\$50,850,458			\$17,257,896	\$68,108,354	

Part D - School-Level Spending on Prekindergarten and Community Schools Programming

Prekindergarten Programs										Student, Family, and Community Schools Programs															
Projected Pre-K Enrollment					Projected Pre-K Funding					Spending by Purpose					Funding Source by Program										
BEDS Code	School Name	Local School Code	Does this school offer a Pre-K program? (Y/N)	Does this school offer student/family support or community schools services? (Y/N)	4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Grants	Other State & Local Funding	Federal Funding	Total Pre-K Spending	Community Schools Site Coordinator (FTE Basis)	Enriched Academic Services	Health, Mental Health/ Counseling, Dental Care	Nutrition Services	Legal Services	After-School Programs/ Extended Day	All Other	Total Community Schools Spending	Foundation Aid Community Schools Set-Aside	Other State & Local Funding	Federal Funding	
050100010002	Casey Park Elementary School	20, 55	No	Yes										0.0	\$26,677	\$8,041	\$0	\$0	\$0	\$0	\$0	\$34,718	\$34,718	\$0	\$0
050100010004	Genesee Street Elementary School	22, 56	No	Yes										0.0	\$37,368	\$8,040	\$0	\$0	\$7,565	\$0	\$52,973	\$52,973	\$0	\$0	\$0
050100010005	Herman Elementary School	23, 54	No	Yes										0.0	\$0	\$8,040	\$0	\$0	\$0	\$0	\$8,040	\$8,040	\$0	\$0	\$0
050100010007	Owasco Elementary School	25, 57	No	Yes										0.0	\$0	\$8,040	\$0	\$0	\$0	\$0	\$8,040	\$8,040	\$0	\$0	\$0
050100010008	Seward Elementary School	26, 58	No	Yes										0.0	\$0	\$8,040	\$0	\$0	\$15,500	\$0	\$23,540	\$23,540	\$0	\$0	\$0
050100010009	Auburn Junior High School	10, 52	No	Yes										0.0	\$0	\$8,040	\$0	\$0	\$15,500	\$0	\$23,540	\$23,540	\$0	\$0	\$0
050100010013	Auburn High School	08, 51	No	Yes										0.0	\$37,368	\$8,040	\$0	\$0	\$15,500	\$0	\$60,908	\$60,908	\$0	\$0	\$0
Total in District Schools					0	0	0	0	0	\$0	\$0	\$0	\$0	0.0	\$101,413	\$56,281	\$0	\$0	\$54,065	\$0	\$211,759	\$211,759	\$0	\$0	\$0

Total in Prekindergarten Community-Based Organizations

# of CBO Sites	Projected Pre-K CBO Enrollment					Projected Pre-K CBO Funding			
	4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Grants	Other State & Local Funding	Federal Funding	Total Pre-K Spending
7	311	330	85	78	804	\$3,527,361	\$0	\$0	\$3,527,361

District Total with CBOs

311	330	85	78	804	\$3,527,361	\$0	\$0	\$3,527,361
-----	-----	----	----	-----	-------------	-----	-----	-------------

Part E - Locally Implemented Funding Formula

Are schools allocated a sizeable portion of their funding via a locally implemented formula?

No

BEDS Code	School Name	Local School Code	Local Formula Allocation	Allocation If Local Formula Fully Funded	Difference	% Funded	Total Funding (See Part C)	Local Formula as % of Total Funding	Other Funding
050100010002	Casey Park Elementary School	20, 55							
050100010004	Genesee Street Elementary School	22, 56							
050100010005	Herman Elementary School	23, 54							
050100010007	Owasco Elementary School	25, 57							
050100010008	Seward Elementary School	26, 58							
050100010009	Auburn Junior High School	10, 52							
050100010013	Auburn High School	08, 51							

District Total

Education Law §3614 School Funding Allocation Report
Part F - Narrative Description

- 1. Describe the local methodology/approach used to allocate funds to each school in the district. If schools are allocated funds—either in part or in full—through a formula, outline the nature/mechanics of the formula and the elements impacting each school’s allocation.**

If not budgeted for a specific building, then costs are allocated between schools based on building enrollment or students with disabilities counts at each building.

- 2. If applicable, is there anything unique about certain schools which explain why per pupil spending at these locations may be significantly higher/lower than the district average?**

Enter response here.

- 3. If applicable, describe any items which the district feels are anomalous in nature and require additional description beyond the Excel entry.**

The reason Validation #8 Failed is because employee benefit amount of \$102,877 is included in the total for Services provided to Non-public Schools. I emailed this question and was told to include benefits in the allocation to nonpublic schools in Section IIC.

Education Law §3614 School Funding Allocation Report
Part G - Certification of Authority and Accuracy

I, Jeffrey Pirozzolo, hereby certify that I am authorized to submit this form on behalf of the Auburn Enlarged City School District. I have personally examined and am familiar with the information included in this form, and I believe the submitted information is true, accurate, and complete. I understand that if the submitted information is inaccurate or incomplete, or not in the format required by Education Law §3614, the school's district's apportionment of general support for public schools for the 2018-19 school year in excess of the amount apportioned to the district in the 2017-18 school year will be temporarily withheld until such time as the district has submitted the form in compliance with Education Law §3614.

Jeffrey Pirozzolo
Signature

Jeffrey Pirozzolo
Printed Name

Superintendent
Title

9/28/18
Date